

Nashville Chapter AGA

A Report to Our Members 2010-2011

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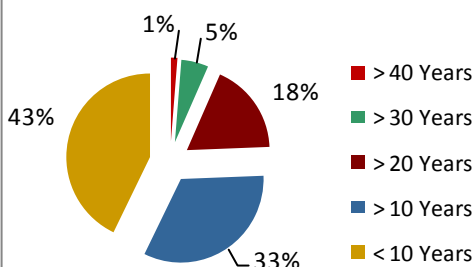


Melvin Jones, Jr., CGFM
2010-2011 Chapter President

*Advancing
Government
Accountability*

The Nashville Chapter has the most loyal members in the organization. Out of 320 members, the following chart is a breakdown of the years of service our members have dedicated to this chapter.

Years of Membership



Nashville Chapter Association of Government Accountants

The National Association of Government Accountants (AGA) was established in 1950 and has been dedicated to the enhancement of public financial management and advancing government accountability. AGA serves the professional interest of individuals in local, state and federal governments by offering programs and services to forward its commitment to education and training, professional development, networking, publications and certification that recognizes the unique skills of government financial managers.

The Nashville Chapter of AGA is one of about 100 chapters across the country that promotes the organization's goals by providing professional support, education and training to members while serving their communities through volunteer activities.

The chapter was chartered on May 16, 1978 and serves the governmental financial community in middle Tennessee, northern Alabama and south-central Kentucky. The chapter is part of the Southeastern Regional governance structure.



Strategic Plan Framework

MISSION: The Nashville Chapter of the Association of Government Accountants provides quality programs, offers services and educational opportunities, fosters leadership and professional development and promotes certification to government accountability professionals.

VISION: To advance government accountability and create leaders in the government accountability community.

VALUES: *Accountability* — Promoting and advancing accountability in government.

Communication — Providing opportunities for members to learn and grow through education, meetings and networking events.

Diversity — Respecting the ideas and perspectives of all members.

Integrity — Fostering the highest professional standards of ethical conduct and behavior and of exemplary services to all levels of government.

Leadership — providing experience to members to advance leadership roles in government.

Service — Attending to the needs of our members, the governmental financial sector and the community.

Demographics

	2011
Members	320
Early Career Members	15
CGFMs	160
Percentage of Federal Membership	6
Percentage of State and Local Membership	93
Percentage of Private Industry Membership	1

How Have We Progressed?

Fiscal Year 2011



Nashville Chapter's Performance Measures

	2010 Actual	2011 Actual
Education (Measured in CPEs offered)		
Audio Conferences	16	24
Luncheon Programs offering CPE	4	5
Seminars	16	24
Total CPEs Offered	36	53
Community Service Activities		
Walks Events to Raise Funds for Charity (Making Strides for Breast Cancer Walk, Step Out to Fight Diabetes Walk and Alzheimer's Memory Walk)	2	3
Hands-On Community Events (Habitat for Humanity, Nashville Union Rescue Mission, Nashville Public Television Membership Drive, VITA, Alex Green Elementary and Country Music Marathon for Leukemia)	6	5
Collections of Goods to Donate (Project Pencil Foundation—Alex Green Elementary, Second Harvest Food Bank, Little Soldiers and Coats, Hats and Gloves Drive)	4	.4
Monetary Donations (Project Pencil Foundation — Alex Green Elementary, Second Harvest Food Bank, Making Strides for Breast Cancer Walk, Step Out to Fight Diabetes Walk, Alzheimer's Memory Walk, Nashville Public Television Membership Drive, Elephant Sanctuary, Make A Wish Foundation, GASB and Ronald McDonald House—charity for the Regional Professional Development Conference)	6	10
Special Events		
Chapter Spring Social 2010 —Tennessee Repertory Theatre's production of Big River and Chapter Spring Social 2011 — Chaffin's Barn Dinner Theatre presentation of "Until Beth Do Us Part"	1	1
Joint meeting with the Association of Certified Fraud Examiners	1	1
Joint meeting with the National Association of Black Accountants	1	1
Certificate of Appreciation presented to members of the Tennessee State University team who participated in the National Case Study Competition	1	---
Chapter assisted National AGA in hosting the AGA Accountability and Transparency Reporting Educational Workshop on February 24, 2011	---	1
Chapter assisted with a one-day outreach session for people with oversight responsibilities for the American Recovery and Reinvestment Act of 2009 on February 23, 2011	---	1
Communications		
Nashville Notes — The Chapter newsletter distributed throughout the year.	8	4
Website — The Chapter website was redesigned in 2010 and updated regularly throughout 2011.	1	1
Listserv — Email messages distributed through mass mailing to all members. * Too numerous to count.	*	*
Press Releases (published) — Several press releases were submitted throughout the year with a small number actually published.	6	5

2011 Accomplishments

- Nashville Chapter's Richard Norment, past national president and past national treasurer, was awarded the William R. Snodgrass Distinguished Leadership Award by National AGA.
- Over 50 Continuing Professional Education (CPE) units were offered by the chapter.
- Members participated in 22 community service events to give back to the community.
- Teresa Purcell, Lawrence County employee nominated by the Nashville Chapter, was awarded the Distinguished Local Government Leadership Award for 2011 by National AGA.
- The Chapter held 9 monthly meetings with an average attendance of 93 members and guests, which is a 19% increase over the previous year.
- The Chapter received \$2,500 in corporate sponsorship to assist with the Chapter's Winter Seminar.
- The Chapter obtained a proclamation from the House of Representatives establishing March 2011 as CGFM Month in Tennessee.
- Sydney Ball and Danielle Long were awarded the William R. Snodgrass Scholarship by the Chapter.
- Allie Arnette was awarded the Fawn Ellis Memorial Scholarship by the Chapter.

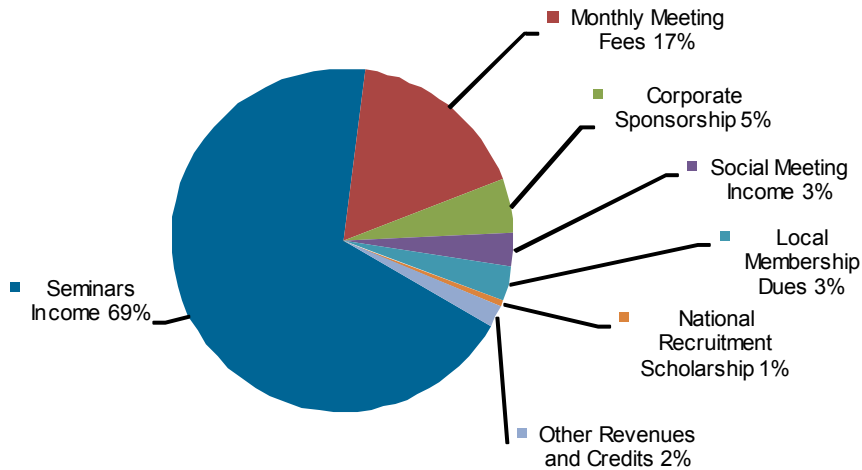


Most of the measures reported on this page were compiled and reported in the chapter's Annual History Report. What would you like to see reported on in this page? Please let us know by contacting us at Karen.B.Hale@tn.gov.

Our Finances

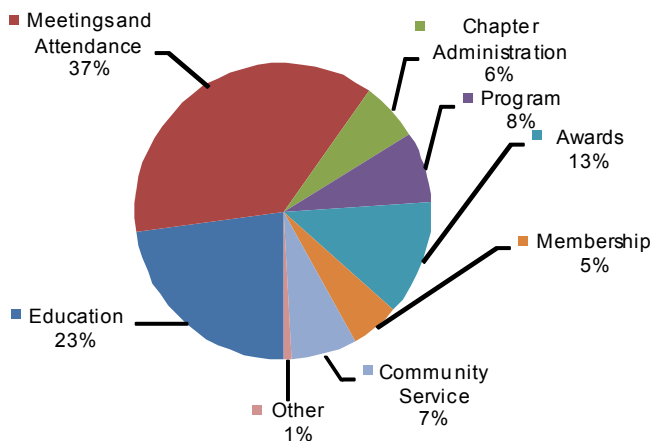
Revenues and Expenses

Revenues



	2010	2011
Seminars Income	\$35,019	\$34,153
Monthly Meeting Fees	7,898	8,541
Corporate Sponsorship	- - -	2,500
Social Meeting Income	1,280	1,569
Local Membership Dues	1,772	1,611
National Recruitment Scholarship	261	332
Other Revenues and Credits	219	962
Total revenues	\$46,449	\$49,668

Expenses



	2010	2011
Education	\$8,294	\$10,753
Meetings and Attendance	15,455	17,419
Chapter Administration	4,647	3,069
Program	3,238	3,648
Awards	4,768	5,936
Membership	2,902	2,533
Community Service	1,370	3,371
Other (Internet, Newsletter, CGFM and Early Careers)	2196	402
Total operating expenses	\$42,870	\$47,131

An evaluation of the chapter's finances has been conducted, and the complete financial information has been posted on our website at www.nashvilleaga.org.

What's Next?

Key Initiatives



Shirley Henry, CGFM
2011-2012 Chapter President



We want to hear from you.

Do you like this report?
Would you like to see other information?
Please let us know by contacting Karen B. Hale at Karen.B.Hale@tn.gov. For more information on our services, visit our website at www.nashvilleaga.org.

Nashville Chapter AGA

P.O. Box 198025
Nashville, TN 37219
outreach@nashvilleaga.org
www.nashvilleaga.org

Photos courtesy of Corey Tester.



Update Strategic Plan

The National Board of Directors approved the proposed changes to AGA's strategic plan at the 60th Annual Professional Development Conference and Exposition. We want to update our strategic plan to ensure we are aligned with national.



Encourage Citizen-Centric Reporting

In addition to preparing this citizen-centric report for our chapter, we want to encourage other entities in our area to prepare citizen-centric reports. We plan to work with at least two other entities to help them prepare a report to their constituents.

Renew Emphasis on CGFM



We want to promote the Certified Government Financial Manager (CGFM) as the premier certification for government accountability professionals in all levels of government. We plan to provide assistance to our members and others that are interested in pursuing this certification.

Increase Early Careers Membership

Our chapter has a great 33-year history, and we want to encourage early career individuals to get involved with AGA to keep our chapter strong for the future.

