

Table of Contents

<i>2012-2013 Progress</i>	2
<i>Chapter Finances</i>	3
<i>What's Next?</i>	4



Ray Register
2012-2013 Chapter President

Advancing Government Accountability

During March 2013, which was designated as Certified Government Financial Manager (CGFM) Month, the Nashville Chapter proudly recognized the chapter's newest CGFMs, Laura Isbell and Katie Armstrong.



The chapter welcomed Evelyn Brown, AGA National President (middle), to the January, 2013 chapter meeting.

About AGA

The Association of Government Accountants (AGA) was founded in 1950 and is dedicated to the advancement of government financial management. AGA supports the career development of financial professionals working in all levels of government. AGA is known for the value of its high-quality, cost-effective training and networking events. AGA has been instrumental in assisting the development of accounting and auditing standards and in generating new concepts for the effective organization and administration of financial management functions.

About the Nashville Chapter

The Nashville Chapter is one of more than 100 chapters across the country that promotes AGA's goals by providing professional support, education, and training to members while serving their communities through volunteer activities.

The Nashville Chapter was chartered on May 16, 1978, and serves the governmental financial community in middle Tennessee, northern Alabama, and south-central Kentucky. The chapter is part of the Southeastern Regional governance structure.

Strategic Plan Framework

VISION: AGA is the premier association for advancing government accountability.

MISSION: The Nashville Chapter of the Association of Government Accountants fosters learning, certification, leadership, and collaboration for professionals and stakeholders committed to advancing government accountability.

VALUES:

Accountability — Promoting and advancing accountability in government

Communication — Providing opportunities for members to learn and grow through education, meetings, and networking events

Diversity — Respecting the ideas and perspectives of all members

Integrity — Fostering the highest professional standards of ethical conduct and behavior and exemplary services to all levels of government

Leadership — Providing experience to members to advance leadership roles in government

Service — Attending to the needs of our members, the governmental financial sector, and the community.

How We Have Progressed

Fiscal Year 2013

2012 – 2013 Accomplishments

- The chapter received the Platinum Chapter Designation, which is the highest recognition level in the Chapter Recognition Program sponsored by the National Office.
- Our members participated in numerous community service events (see specific events listed to the right), and the chapter received the Group A Community Service Award from National AGA.
- The following chapter members served on boards and committees for National AGA:
 - Gerry Boaz, CGFM—Chair of the Professional Certification Board
 - Talia R. Lomax-O'dneal, CGFM—Awards Committee
 - Melinda K. Parton, CGFM—Chair, By-laws, & Procedures Committee
- The following chapter members served the Southeast Region of AGA:
 - Karen Hale, CGFM—Regional Vice President
 - Ron Queen, CGFM—Certification Regional Coordinator
 - Eugene S. Hampton, II, CGFM—Membership & Early Careers Regional Coordinator
- The Nashville Chapter hosted the AGA Southeast Region Professional Development Conference.



Nashville Chapter's Performance Measures

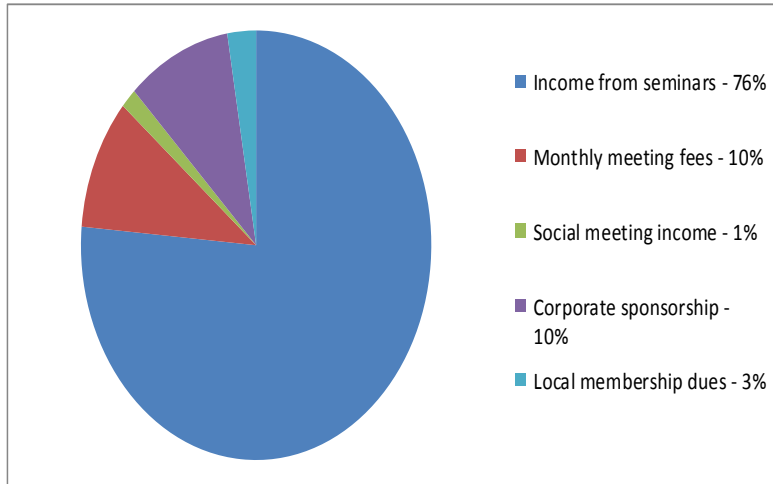
	2013 Actual	2012 Actual
Education (measured in CPE hours offered) - Goal is to offer at least 40 hours of CPE		
Audio conferences	24	24
Luncheon programs	4	4
Seminars	32	18
Total CPE hours offered	60	46
Scholarships - Goal is to provide assistance to at least three students		
William R. Snodgrass Scholarship	2	2
Fawn Ellis Memorial Scholarship	2	1
Community Service - Goal is to participate in at least 12 events		
Walk Events to Raise Funds for Charity [Making Strides to End Breast Cancer Walk, Step Out to Fight Diabetes Walk (2012)]	1	2
Hands-On Community Events [Habitat for Humanity, Nashville Rescue Mission, Nashville Public Television Membership Drive (2012), VITA (2012), Alex Green Elementary, Women's Half Marathon, and Country Music Marathon]	5	7
Collections of Goods to Donate (Project Pencil Foundation — Alex Green Elementary; Second Harvest Food Bank (2012); Little Soldiers (2012); and Hats, Coats, and Gloves Drive)	2	4
Monetary Donations [Project Pencil Foundation — Alex Green Elementary, Second Harvest Food Bank (2012), Making Strides to End Breast Cancer Walk, Step Out to Fight Diabetes Walk (2012), Nashville Public Television Membership Drive (2012), Elephant Sanctuary, Make-A-Wish Foundation (2011), A Kid's Place Child Advocacy Center, Georgia Alzheimer's Association — charity for the 2012 Regional PDC, and Naples Chapter start-up assistance (2012)]	6	9
Communications - Goal is to reach out to all members through various means		
Nashville Notes — The chapter newsletter was distributed throughout the chapter year.	7	9
Website — The chapter website was updated regularly throughout 2012 and 2011.	—	—
Listserv — Email messages were distributed through mass mailings to all registered members. * Too numerous to count.	*	*
Facebook Group — Members could join the Facebook Group at Nashville AGA — Early Careers.	—	—
Special Events - Goal is to provide networking and member recognition opportunities		
Chapter Spring Social 2013—Chaffin's Barn Dinner Theatre presentation of "Ded Herring"; Chapter Spring Social 2012 — Nashville Sounds Baseball Game with Dinner and Fireworks	1	1

Most of the measures reported on this page were compiled and reported in the chapter's Annual History Report. What information would you like to see reported on this page? Please let us know by contacting us at Andy.Furlong@tn.gov.

Chapter Finances

Revenues and Expenses

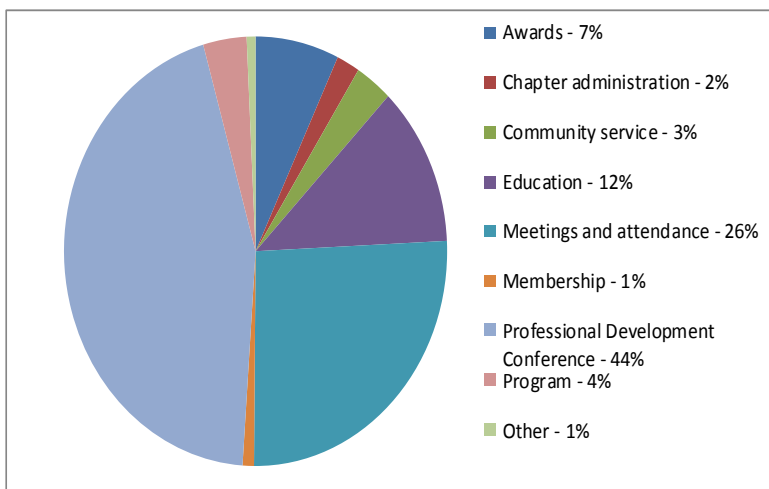
Revenues



	2013	2012
Seminars income	\$55,592	\$24,651
Monthly meeting fees	7,175	7,377
Corporate sponsorship	7,000	5,000
Local membership dues	1,923	1,573
Other (social meeting income, national recruitment scholarship, and other revenues and credits)	1,092	804
Total revenues	\$72,782	\$39,405

- ◆ Seminars income continues to be our most significant revenue source, supplemented by monthly meeting fees and corporate sponsorship.
- ◆ The monthly meeting fees only cover a portion of the total cost for the lunches; the chapter pays the remaining cost.

Expenses



	2013	2012
Education	\$ 9,826	\$ 9,293
Professional Development Conference	36,254	0
Meetings and attendance	21,099	15,626
Chapter administration	1,595	3,502
Program	2,983	2,235
Awards	5,750	5,213
Membership	780	2,125
Community service	2,567	3,425
Other (Internet, newsletter, CGFM, and early careers)	609	1,880
Total expenses	81,463	\$43,299

Chapter Review

- ◆ The majority of chapter expenses go toward education and our chapter meetings.
- ◆ We try to keep expenses for chapter administration low in order to fully fund all of our programs and activities such as awards and community service.

Complete financial information is on our website at www.nashvilleaga.org.

What's Next?

What does the future hold?



Rusty Lacy
2013-2014 Chapter President



We want to hear from you.

Do you like this report?
Would you like to see other information?
Please let us know by contacting Andy Furlong at Andy.Furlong@tn.gov. More information is available on the chapter website at www.nashvilleaga.org.

AGA Nashville Chapter

P.O. Box 198025
Nashville, TN 37219
outreach@nashvilleaga.org
www.nashvilleaga.org

photos courtesy of various chapter members

Advancing Accountability on many fronts

The Nashville Chapter of AGA has many opportunities and lots of ideas on how to advance accountability. The Accountability Outreach committee has and will continue to reach out to local governments to encourage them to develop their own Customer Centric Reports. Engaging local governments will increase our footprint across the state and give citizens additional information on their government activities.



Diversify Membership

We want to draw in a more diverse group of governmental, not-for-profit, and non-governmental leaders to AGA through emphasizing the accountability aspects of our organization. Leaders from all career fields are accountable to the citizens of Tennessee or their stakeholders for how they manage their organization. The Nashville Chapter of AGA offers a wide range of training classes and networking opportunities to anyone who is interested in knowing more about accountability. And our Membership Committee has developed several new incentives to offer to chapter members.

CGFM continues to be the Premier Certification

The Nashville Chapter will continue its excellent record of recruiting people to study for and pass the Certified Government Financial Manager certification. Assistance will be provided in the form of scholarships to members to help defray part of the costs.

Quality speakers at all events

Our chapter considers it a great responsibility to provide quality speakers at all our events. This year an ad hoc committee met to develop a list of topics and speakers for both the Education and Program Committees to use. This will allow for greater coordination between those two committees and relieve some of the pressure to develop the speaker lists. We are also continuing our tradition of holding a joint meeting with similar organizations to increase our networking opportunities.

Community Service allows us to give back

For the past two years the Nashville Chapter has received a National Community Service Award because of our dedication to service and the diversity of projects our Community Service Committee creates. This year will be no different as we continue to pursue opportunities to serve our community with our time and money, freely given.