



NASHVILLE
CHAPTER

Report to Our Members

2013-2014

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Rusty Lacy

2013-2014 Chapter President

Advancing
Government
Accountability

Total Members: 347

Total CGFM's: 133



Nashville Chapter Association of Government Accountants

The National Association of Government Accountants (AGA) was established in 1950 and has been dedicated to the enhancement of public financial management and advancing government accountability. AGA serves the professional interest of individuals in local, state and federal governments by offering programs and services to forward its commitment to education and training, professional development, networking, publications and certification that recognized the unique skills of government financial managers.

The Nashville Chapter of AGA is one of about 100 chapters across the country that promotes the organization's goals by providing professional support, education and training to members while serving their communities through volunteer activities.

The chapter was chartered on May 16, 1978 and serves the governmental financial community in Middle Tennessee, northern Alabama and south-central Kentucky. The chapter is part of the Southeastern Regional governance structure.

Strategic Plan Framework

MISSION: The Nashville Chapter of the Association of Government Accountants provides quality programs, offers services and educational development and promotes certification to government accountability professionals.

VISION: To advance government accountability and create leaders in the government accountability community.

VALUES: *Accountability* - Promoting and advancing accountability in government.

Communication - Providing opportunities for members to learn and grow through education, meetings and networking events.

Diversity - Respecting the ideas and perspectives of all members.

Integrity - Fostering experience to members to advance leadership roles in government.

Leadership - providing experience to members to advance leadership roles in government.

Service - Attending to the needs of our members, the governmental financial

Chapter Membership 2013-2014

	Number	% of Total
State	225	65
City	30	9
County	29	3
Federal	5	1
Retired	21	6
Other (private, academic, student)	37	11

How We Have Progressed

Fiscal Year 2014

2013-2014 Accomplishments

- At the 2014 National Professional Development Training event:
- The Chapter received Platinum designation, the highest level of accomplishment for a chapter based on the Chapter Recognition Program points system
- The Program Committee received the Chapter Education Award
- The CGFM Committee won the CGFM award
- The Newsletter won Honorable Mention
- Jeff Hughes won the Emerging Leader Award
- Melinda Parton received a National President's Award
- Richard Norment received the Einhorn-Gary Award
- At the Winter National Leadership Training event Jan Sylvis received the William R. Snodgrass Award

Nashville Chapter Performance Measures

	2014 Actual	2013 Actual
Education (measured in CPE hours offered) - Goal is to offer at least 40 hours of CPE		
Audio Conferences	16	24
Luncheon programs	7	4
Seminars	18	32
Total CPE hours offered	41	60
Scholarships – Goal is to provide assistance to at least four students		
William R. Snodgrass Scholarship	2	2
Fawn Ellis Memorial Scholarship	2	1
Community Service – Goal to participate in at least 12 events		



Photo at right: Alex Green
Elementary Pencil Project

Chapter Finances

Revenues and Expenses

Revenue

At 44% similar income continues to be our most significant source followed by Corporate sponsorship, monthly.

Expenses

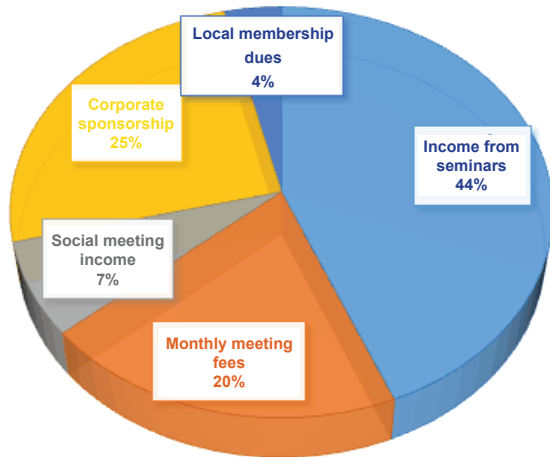
Our monthly meetings are far and away the largest part of our budgeted expenses. The cost is worth it because of the excellent training we receive and a chance for members to network.

Chapter Review

The numbers represented here have not been audited.

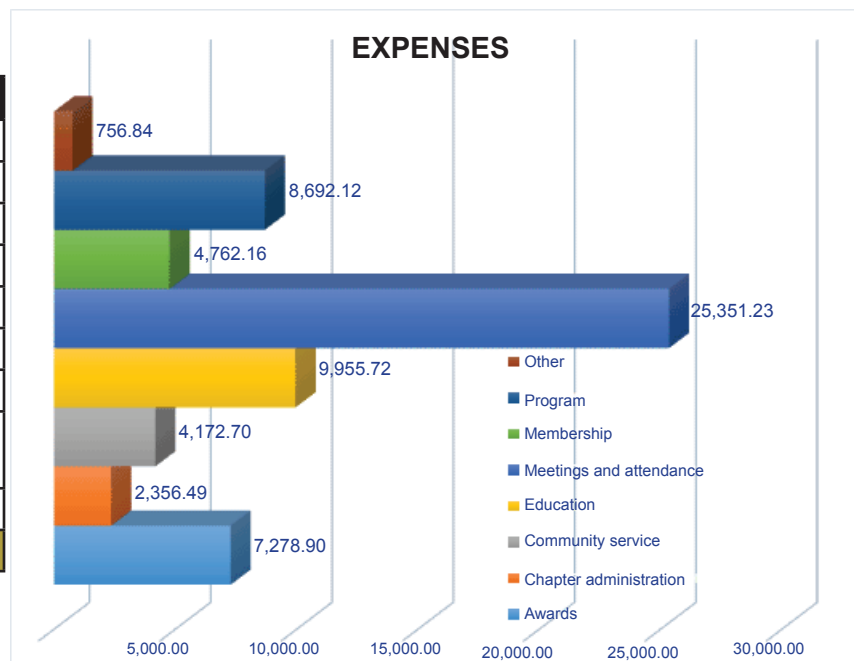
Complete financial information is on our website at www.nashvilleaga.org

REVENUES



	2014	2013
Income from seminars	26,160.79	55,592.00
Monthly meeting fees	11,901.20	7,175.00
Social meeting income	4,422.81	1,092.00
Social meeting income	15,000.00	7,000.00
Local membership dues	2,245.10	1,923.00
Total Revenue	61,743.9	74,795.00

	2014	2013
Awards	7,278.90	5,750.00
Chapter administration	2,356.49	1,595.00
Community service	4,172.70	2,567.00
Education	9,955.72	9,826.00
Meetings and attendance	25,351.23	21,099.00
Membership	4,762.16	780.00
Program	8,692.12	2,983.00
Professional Development Conference	0.00	36,254.00
Other	756.84	609.00
Total Expenses	63,326.16	81,463.00



What's Next?

What does the future hold?



Michelle Earhart
2014-2015 Chapter President



We want to hear from

you. Do you like this report? Would you like to see other information? Please let us know by contacting Andy Furlong at Andy.Furlong@tn.gov. More information is available on the chapter website at www.nashvilleaga.org.

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photos courtesy of various chapter members

Growth

You've heard it said, "a rolling stone gathers no moss". I interpret that saying as meaning that an organization that ceases to flow will remain stagnant. An organization cannot grow if it isn't moving forward. Growing doesn't just mean in numbers or increased spending but it also means expanding our membership prospects and what services we provide to our membership and the community. Our membership demographics will change as we start to see the effects of the retirement of baby boomers. This means we have to start thinking of how we are going to shape our future. How will we spotlight and contribute to the growth of tomorrow's leaders? AGA is an excellent opportunity for young financial managers to expose their talents and current leaders must cultivate an environment of continuous self-improvement by encouraging these young leaders to step into that spotlight.

No matter how much you may learn, achieve, accumulate, or accomplish, if it all dies with you, then you are a generational failure - Myles Munroe

Training

173 of our 344 members (as of June 27, 2014) are reported to have a certification which means nearly half of our membership does not require continuing professional education hours. This does not mean that training events that we provide are not providing a valuable benefit to those that do not require the continuing professional education required to maintain a certification. All professionals should strive to develop themselves through learning and awareness of changes to come in their professional fields. AGA's bylaws defines government accountability as a government's obligation to the people for its actions and use of resources and therefore, because we are also accountable to our members, we must continue to ensure that we are providing training that will foster the growth of all of our members.



Virtue of Service

We have continually shown commitment to giving our time, talents and financial resources to support organizations that provide for the common good. We will continue that commitment and challenge ourselves by promoting more opportunities for service that supports the growing needs of our diverse community. We have expanded the upcoming year's list of service opportunities to encourage broader participation and involvement. We will be leveraging social media and one-on-one recruiting to improve awareness of upcoming activities.



Networking

As of June 27, 2014, the chapter added 38 new members during the 2013-2014 program year. A membership in AGA is an investment in our members' careers and a segment of that investment is giving our members resources to grow their professional contacts. In order to attract new members and retain our current members, we must continue to facilitate bringing professionals together by reaching out to newcomers in our field of government accountability and to offer more opportunities for members to interact with each other. We will explore new ideas to expose AGA to a broader group of government accountability professionals and to offer more networking events.