



Report to Our Nashville Members

July 2024 - June 2025

Vision

AGA is the premier association for advancing government accountability.

Mission

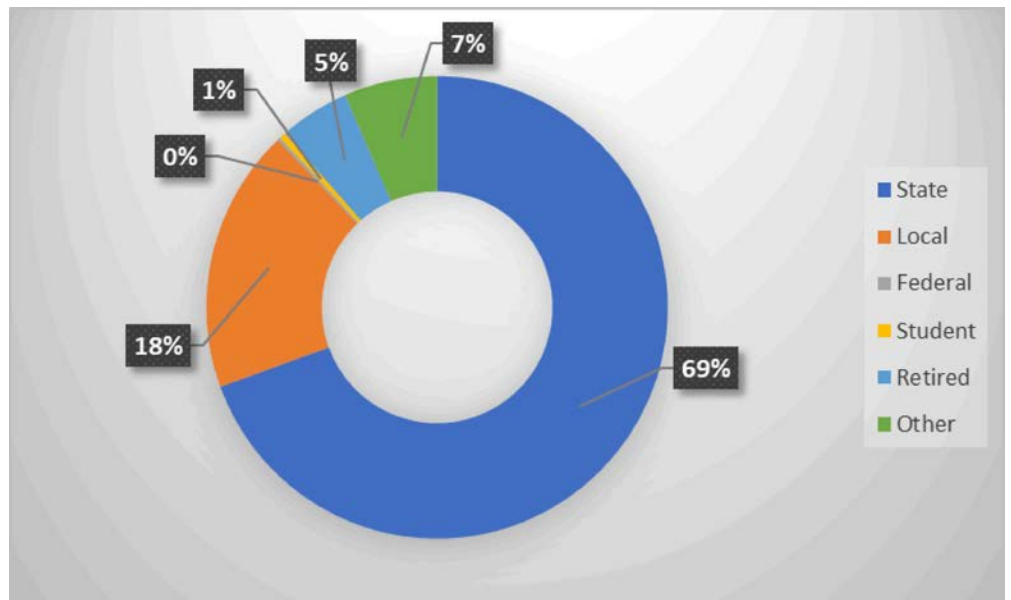
The Nashville AGA Chapter fosters learning, certification, leadership, and collaboration for professionals and stakeholders committed to advancing government accountability.

Values

Accountability, Communication, Diversity, Integrity, Leadership, and Service

The Nashville AGA Chapter was chartered on May 16, 1978, and serves the governmental financial community in Middle and West Tennessee, as well as south-central Kentucky. In 2024-2025, our chapter placed an emphasis on providing high quality, low-cost continuing professional education (CPE) and on membership growth. In total, the Nashville Chapter offered 58 hours of CPE, including monthly luncheons, webinars, a 2-day winter seminar, and events in our West TN Satellite Chapter. Furthermore, the chapter added a total of 84 new members to the Nashville Chapter, earning our chapter the highest overall membership growth (Group A) in the country.

Chapter Membership 2024-2025



Major Accomplishments

Education and Training

	CPE Hours		Attendees		Goals
	2024-25	2023-24	2024-25	2023-24	2024-2025
Monthly Meetings	8	8	898	878	4
Webinars	20	16.5	198	245	20
Seminars	30	32	222	215	20
CGFM Review	0	0	0	0	24
Total	58	56.5	1,318	1,338	68

CGFM

157

total
CGFMs
In Nashville
Chapter

13

new
CGFMs in
2024-25

Scholarships

1

Fawn W. Ellis
Scholarship totaling
\$2,500

2

William R. Snodgrass
Scholarships totaling
\$5,000

Awards

Platinum Chapter

Highest Overall
Growth in Group A

Communications

Community Service Projects

- Alex Green Elementary
- Tennessee Pow Wow
- Isaiah 117
- Rock N Roll Marathon
- National Community Service Fund
- Samaritan Ministries
- Nashville Rescue Mission
- Nashville Humane Association
- Second Harvest Food Bank
- Walden's Puddle
- Scholarship Drive



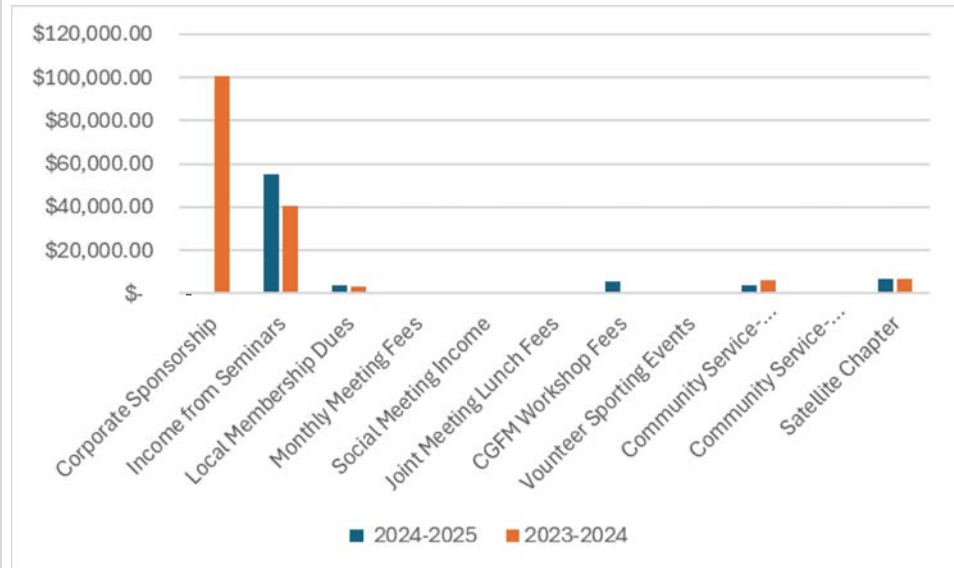
Chapter Finances

To view the full financial review, please visit [AGA Nashville Chapter Website: https://nashvilleaga.org/Financial_Statements](https://nashvilleaga.org/Financial_Statements)

2024-25 Income

- Education (70%)
A biennial rate increase for the Winter Seminar generated an increase of over \$14k in revenue.
- Sponsorship (1%) - Significant decline due to the previous State of Tennessee Donation to host the National PDT.
- Local Membership Dues (5%) an increase in dues generated over \$500 in increased revenue.
- CGFM Workshop Fees (7%) due to insufficient participation a review course was not held for the program year.

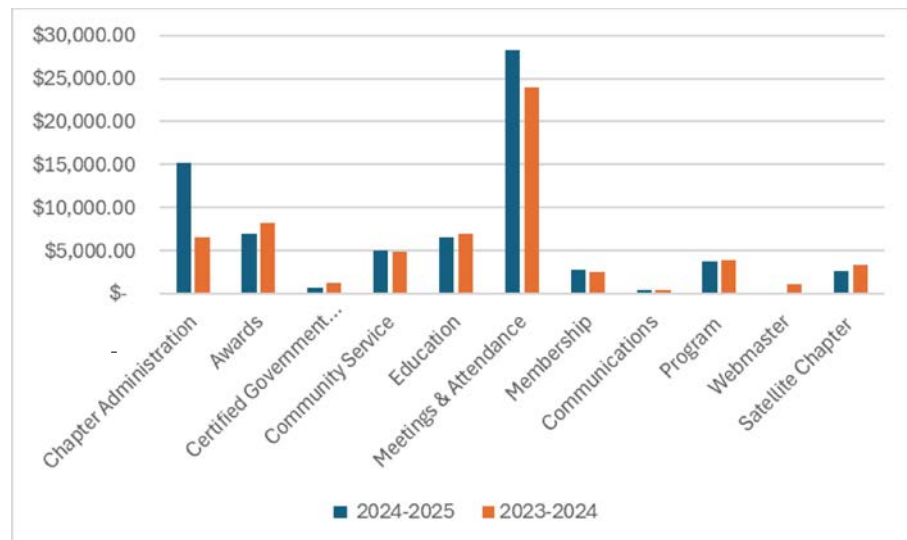
Income



2024-25 Expenses

- Administration (21%) Largest dollar increase of over \$8k due to new website and hosting platform.
- Meetings and Attendance (39%) Increase of over \$4k due to increased food and meeting space costs.
- Awards (10%) Largest decrease in spending by over \$1.2k.

Expenses



[The numbers represented here have not been audited but have been independently evaluated by a third party. Financials, along with the independent evaluation, can be found on our website: https://nashvilleaga.org/Financial_Statements](https://nashvilleaga.org/Financial_Statements)

Looking Forward

Challenges

While AGA Nashville is a successful, thriving chapter, there are potential challenges to be mindful of in the current program year.

Currently, the Nashville Chapter does not charge members to attend the monthly luncheons or webinars. With rising costs, we will continue to monitor if this is economically feasible or if a small fee will need to be charged to keep the chapter financially stable.

Additionally, with the rising costs and uncertainty of federal funding, the chapter was not able to host the CGFM Review Course in 2024-25 as we had done in prior years. We will continue to look for alternative solutions to offer this valuable event for our members.

Goals

As a member-based organization, the primary goal for the AGA Nashville Chapter is to retain existing members and recruit new members. Historically, we have accomplished this by providing high-quality, low-cost professional development opportunities, advertising via social media accounts and emails, promoting the CGFM certification, and through endorsement from existing members. With these successes in mind, specific goals for the current program year include:

- Provide at least 40 hours of quality, relevant, cost-effective CPE.
- Support and invest in the further development of the West TN Satellite Chapter.
- Promote the CGFM professional designation to current and potential members.
- Advertise, promote, and communicate regularly via social media and email.
- Provide incentives for members to recruit the next generation of chapter leaders.
- Prepare for future success through succession planning and enlist newer members for leadership roles on the Chapter Executive Committee.

Want to learn more? Check out our Chapter website! <https://nashvilleaga.org/index.php>

Chapter Contact Information



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